"8 in 6" Program (33-1628, I.C.) – For eligible students, budget up to \$225 per one (1) credit summer online course or one (1) credit online overload course, for up to two (2) credits of online overload courses per student per year, and up to two (2) credits of summer online courses per student per summer, limited to four (4) credits per student per year. Participating students shall be limited to eight (8) credits for the program.

Contact: Jennifer Caprile (332-6944, jcaprile@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100 Revenue Code 431900 Function/Program Codes 515 Object Code 300

Advanced Opportunities (33-1626, I.C.) – Budget as follows:

- Funds are available to pay for up to 75% of the cost of taking dual credit courses, college-bearing exams, or professional-technical exams. Every high school junior will be allocated a maximum of \$200 per year and each high school senior will be allocated a maximum of \$400 per year. These funds are to be utilized after all other grants, scholarships and other funds are exhausted, except county funds for out- of-district students taking community college courses.
- Dual Credit courses budget up to \$75 per credit hour for students completing all state high school graduation requirements at any time prior to the beginning of their final twelfth grade semester or trimester term, except the senior project and any other course that the state board of education requires to be completed during the final year of high school, for up to eighteen (18) credits per semester term or twelve (12) credits per trimester term of postsecondary credits.
- End of Course, college credit-bearing examinations budget up to \$90 for up to six (6) examinations per semester or four (4) per trimester.

Contact Jennifer Caprile (332-6944, jcaprile@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100 Revenue Code 431900 Function/Program Codes 515 Object Code 300

Bond Levy Equalization Support Program – A copy of the bond payment schedule needs to be sent to Public School Finance. The Value Index is recalculated each year based on market value per support unit, per capita income, and unemployment data. Bond Levy Equalization Support Program payments must be deposited into your bond interest and redemption fund.

Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

Bond Redemption and Interest Fund 310 Revenue Code 431900 Function/Program Codes 912 and possibly 911 Object Code 600

Charter School Facilities — Budget \$180 per enrolled student.

Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100 Revenue Code 431900

Function/Program Codes: refer to the IFARMS Manual

Object Code's: refer to the IFARMS manual

Classroom Technology – Budget \$29 per first reporting period average daily attendance (ADA).

Contact Alex MacDonald (332-6955. amacdonald@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245 Revenue Code 431900 Function/Program Codes (may vary – refer to the IFARMS Manual) Object Codes 400 or 500

College Entrance Exams – The appropriation for the cost of college entrance exams will be contracted by the state.

Contact Angela Hemingway (332-6976, ahemingway@sde.idaho.gov) for additional information.

No money will be paid directly to Schools – do not budget for this item.

Content and Curriculum – Budget \$14 per first reporting period average daily attendance (ADA).

IFARMS Codes:

General Fund 100 Revenue Code 431900 Function/Program Codes 5XX Object Code 400

District IT Staffing – Budget the larger of \$120 per first reporting period support units or the following minimum distributions:

- \$10,000 minimum if grades 9 through 12 enrollment is greater than zero.
- \$5,000 minimum if grades 9 through 12 enrollment equals zero.

Contact Alex MacDonald (332-6955, amacdonald@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245 Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

ISEE Phase II – Budget \$135 per first reporting period support units.

Contact Alex MacDonald (332-6955. amacdonald@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245 Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Leadership Premiums (33-1004J, I.C.) – Budget \$1,011.25 (\$850.00 plus \$161.25 state-paid employee benefits) per full-time equivalent instructional staff (all fund sources).

Contact Joyce Popp (332-6870, jpopp@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100 Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Limited English Proficient (LEP) – Budget \$260 per LEP student that was tested on the spring 2014 IELA Assessment.

Contact Christina Nava (332-6907, cnava@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Lottery – Budget \$45 per 2013-2014 best 28 weeks ADA.

Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 437000

Function/Program Code 664 & 810

Object Code's: refer to the IFARMS manual

Math and Science Requirement (33-1021, I.C.) – Budget as follows:

- For each regular high school with enrollment of 99 or less, budget \$28,600
- For each regular high school with enrollment of 100 to 159, budget \$2,500
- For each regular high school with enrollment of 160 to 319, budget \$6,500
- For each regular high school with enrollment of 320 to 639, budget \$44,900
- For each regular high school with enrollment of 640 or more, budget \$62,100

For the purposes of these school size classifications for regular high schools that serve only grades 10-12, ninth grade students who will attend the regular high school upon matriculating to tenth grade shall be included as enrolled in the regular high school. Alternative Secondary Schools are not eligible.

Contact Chris Avila (332-6974, cavila@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Account 431900 Function/Program Code 515

Object Code's: refer to the IFARMS manual

Professional Development – Budget \$15,000 per school district or charter school plus \$390 per instructional

FTE (all fund sources).

Contact Alex MacDonald (332-6955, amacdonald@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Reading Initiative – Budget \$2.55 per assessment for the Fall and Spring assessments. Budget \$94.60 per student receiving extended reading intervention and \$24.00 per student for those receiving student transportation services for this program. Contact Stephanie Lee (332-6903, slee@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Remediation – Distribution will be based on prior year's ISAT data. More information to follow.

Contact Angela Hemingway (332-6976, ahemingway@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Replacement Tax – Information from the State Tax Commission will be available by June 1.

Contact Gary Houde (334-7541, gary.houde@tax.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 438000

Function/Program & Object Codes: refer to the IFARMS manual

Safe and Drug-Free – Budget \$2,000 plus \$6.50 per 2013-2014 full-term average daily attendance (ADA).

Contact Matt McCarter (332-6906, mamccarter@sde.idaho.gov) for additional information

IFARMS Codes:

Substance Abuse – State Fund 246

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

School Facilities Maintenance Match – See worksheet on SDE Public School Finance Division website at:

http://www.sde.idaho.gov/site/finance_tech/14_15_budget.htm.

Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 437000

Function/Program Code 664 & 810

Object Code's: refer to the IFARMS manual

Strategic Planning – Budget \$2,000 per school district or charter school. Funds shall be distributed on a reimbursement basis. Contact Jason Hancock (332-6812, jhancock@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Teacher Incentive Award – Budget \$2,379.40 (\$2,000 plus state-paid employee benefits) per eligible instructional staff. Contact Cina Lackey (332-6936, clackey@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual